

UPLAND HILLS NURSING & REHABILITATION CENTER

800 COMPASSION WAY, BOX 800

DODGEVILLE 53533

Phone: (608) 930-7600

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 44

Total Licensed Bed Capacity (12/31/03): 44

Number of Residents on 12/31/03: 44

Ownership:

Non-Profit Corporation

Highest Level License:

Skilled

Operate in Conjunction with CBRF?

Yes

Title 18 (Medicare) Certified?

Yes

Title 19 (Medicaid) Certified?

Yes

Average Daily Census:

42

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.9
Supp. Home Care-Personal Care	No					1 - 4 Years		52.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.3	More Than 4 Years		11.4
Day Services	No	Mental Illness (Org./Psy)	20.5	65 - 74	11.4			----
Respite Care	Yes	Mental Illness (Other)	2.3	75 - 84	43.2			79.5
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	34.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	18.2		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	20.5	65 & Over	97.7	-----		
Transportation	No	Cerebrovascular	9.1		-----	RNs		14.4
Referral Service	No	Diabetes	6.8	Gender	%	LPNs		4.9
Other Services	No	Respiratory	4.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	18.2	Male	72.7	Aides, & Orderlies		
Mentally Ill	No		----	Female	27.3			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	7	100.0	317	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	15.9	
Skilled Care	0	0.0	0	18	81.8	151	0	0.0	0	6	42.9	154	0	0.0	0	1	100.0	350	25	56.8	
Intermediate	---	---	---	4	18.2	141	0	0.0	0	4	28.6	144	0	0.0	0	0	0.0	0	8	18.2	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	4	28.6	134	0	0.0	0	0	0.0	0	4	9.1	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	7	100.0		22	100.0		0	0.0		14	100.0		0	0.0		1	100.0		44	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.5	88.6	6.8	44
Other Nursing Homes	3.6	Dressing	22.7	70.5	6.8	44
Acute Care Hospitals	85.7	Transferring	31.8	61.4	6.8	44
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	31.8	61.4	6.8	44
Rehabilitation Hospitals	0.0	Eating	84.1	6.8	9.1	44
Other Locations	6.0	*****				
Total Number of Admissions	84	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care	9.1	
Private Home/No Home Health	56.3	Occ/Freq. Incontinent of Bladder	38.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	8.8	Occ/Freq. Incontinent of Bowel	18.2	Receiving Suctioning	0.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	9.1	
Acute Care Hospitals	2.5	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	25.0	
Rehabilitation Hospitals	0.0					
Other Locations	6.3	Skin Care		Other Resident Characteristics		
Deaths	26.3	With Pressure Sores	4.5	Have Advance Directives	50.0	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	80			Receiving Psychoactive Drugs	59.1	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.5	90.1	1.06	87.4	1.09
Current Residents from In-County	93.2	83.8	1.11	76.7	1.21
Admissions from In-County, Still Residing	19.0	14.2	1.35	19.6	0.97
Admissions/Average Daily Census	200.0	229.5	0.87	141.3	1.42
Discharges/Average Daily Census	190.5	229.2	0.83	142.5	1.34
Discharges To Private Residence/Average Daily Census	123.8	124.8	0.99	61.6	2.01
Residents Receiving Skilled Care	72.7	92.5	0.79	88.1	0.83
Residents Aged 65 and Older	97.7	91.8	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	50.0	64.4	0.78	65.9	0.76
Private Pay Funded Residents	31.8	22.4	1.42	21.0	1.52
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	22.7	32.9	0.69	33.6	0.68
General Medical Service Residents	18.2	22.9	0.79	20.6	0.88
Impaired ADL (Mean)*	37.3	48.6	0.77	49.4	0.75
Psychological Problems	59.1	55.4	1.07	57.4	1.03
Nursing Care Required (Mean)*	6.0	7.0	0.85	7.3	0.81